

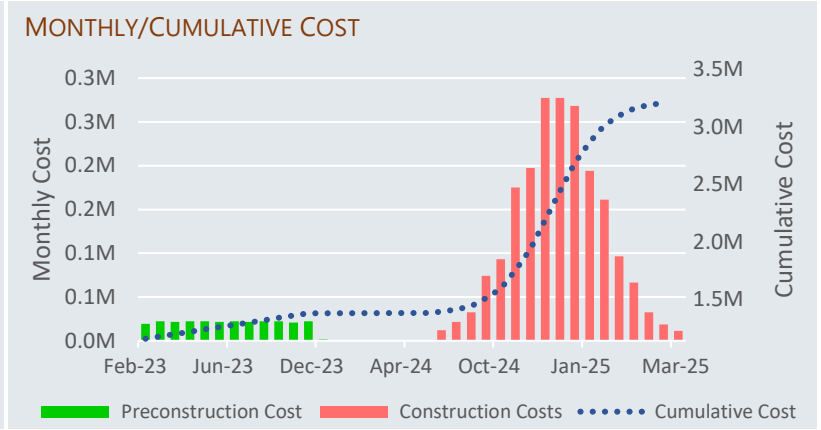
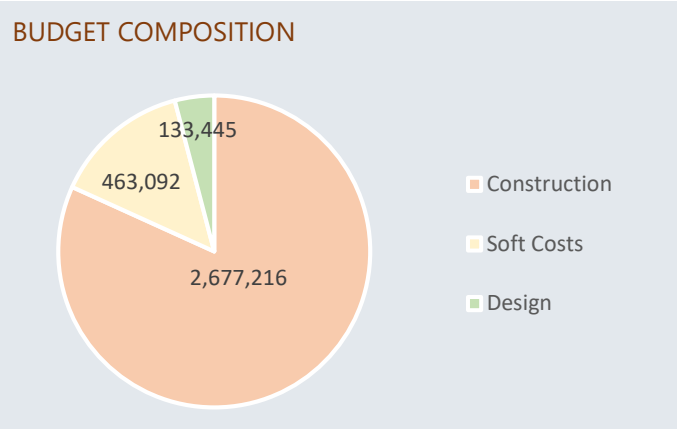


MURRAY MANOR

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9103	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS			
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,570,854
PROJECT BUDGET	3,273,753	% COMMITTED	79%
		COST TO DATE	147,158
		REMAINING BUDGET	702,890



PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	Qtr 2, 2025
Design	229 days	█									
DSA	71 days					█					
Bid/Award	42 days						█				
Construction	262 days							█			
Close-Out	22 days										█

