

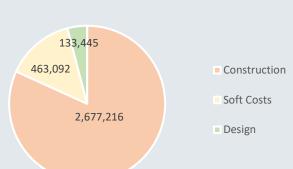
PROJECT INFORMA	ATION	PROJECT TEAM	
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9103	ARCHITECT	Mosher Drew
PROJECT BUNDLE	E	CONTRACTOR	Lusardi
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI
SITE LOCATION	Online Map Link		

PROJECT SCOPE

Security Improvements, Improvement in School Grounds, Accessibility, Shade and Infrastructure Upgrades, Trash Enclosure.

PROJECT FINANCIALS

PROGRAM FUND 138,161,421 **PROJECT COMMITMENTS** 2,570,854 COST TO DATE 147,158 **REMAINING BUDGET** PROJECT BUDGET 3,273,753 % COMMITTED 79% 702,890 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 3.5M 0.3M 0.3M 133,445 3.0M





PROJECT SCHEDULE

		tr 1, 2023 Qtr 2, 2023				Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025				r 2, 2025			
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design	229 days																														
DSA	71 days												11			- 9	1														
Bid/Award	42 days																	- 4													
Construction	262 days																														
Close-Out	22 days																														