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PROJECT INFORM		PROJECT TEAM			PROJECT SCOPE	
PHASE/STATUS	Next Phase	PROJECT MGR. Paul Cristilli (Kitchell)		Mitigation of the slope as recommended in the geotechnical evaluation which includes the removal of existing clay soils replacing with		
PROJECT NUMBER	9407	ARCHITECT Mosher-Drew				
PROJECT BUNDLE	А	CONTRACTOR	DR Balfour Beatty		stabilization to correct the slope stability.	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	OR n/a			
SITE LOCATION	Online Map Link					
PROJECT FINANCI	ALS					
PROGRAM FUND	138,161,421	PROJECT COMM	MITMENTS	2,373,060	COST TO DATE	2,360,634
PROJECT BUDGET	6,560,841	% COMMITTED		36%	REMAINING BUDGET	4,187,871
BUDGET COMPOSIT		MONTHLY/CUMULATIVE COST				
4,342,683 • Other • Design		nstruction her Soft Costs sign	3.5M 3.0M 50 2.5M 2.0M 1.5M 0.5M 0.0M May-22 Preconstruction Cos		Nov-22	7.0M 6.0M 5.0M O 4.0M 3.0M En
PROJECT SCHEDU Task Name Duration Design 58 days Bid/Award 39 days Construction 76 days Close-Out 179 days	May Jun Jul	Aug Sep Oct	Noy Dec	2023 Jan Feb	Mar Apr May Jun Jul	Aug Sep