

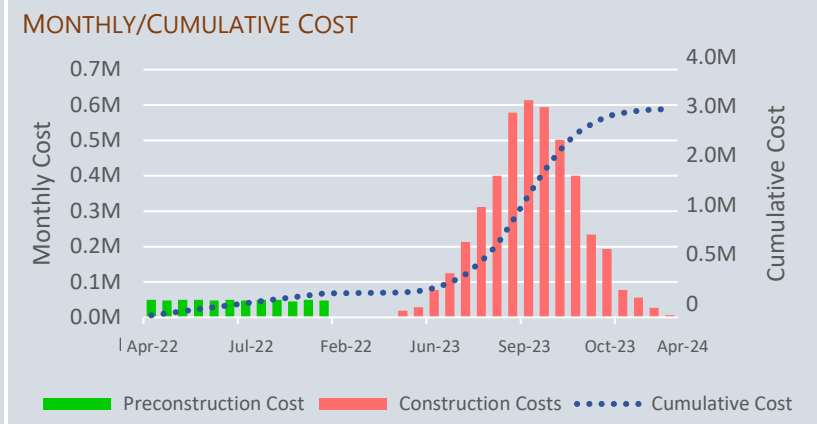
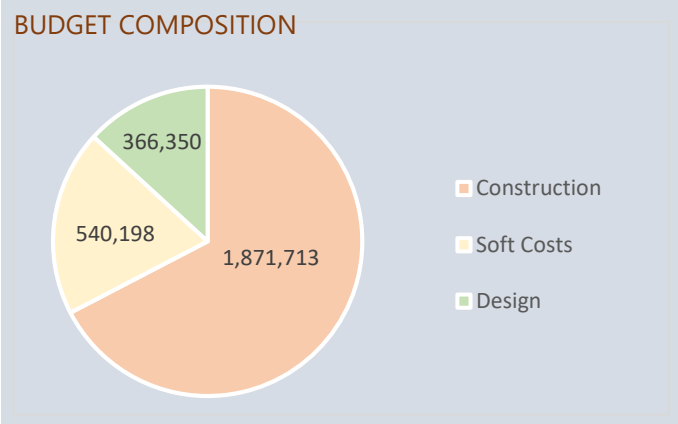


# SWEETWATER SPRINGS

## SITE IMPROVEMENTS

| PROJECT INFORMATION |                                 | PROJECT TEAM |                           | PROJECT SCOPE  |
|---------------------|---------------------------------|--------------|---------------------------|--|
| PHASE/STATUS        | Closeout                        | PROJECT MGR. | Paul Cristilli (Kitchell) | Security Improvements, Improvement in School Grounds, Quad Shade, Accessibility Upgrades Campus Infrastructure Upgrades (Wet Utility), Trash Enclosure |
| PROJECT NUMBER      | 9306                            | ARCHITECT    | Studio-WC                 |  |
| PROJECT BUNDLE      | B                               | CONTRACTOR   | Balfour Beatty            |  |
| PROJECT DELIVERY    | Lease-Lease Back                | INSPECTOR    | QCCI                      |  |
| SITE LOCATION       | <a href="#">Online Map Link</a> |              |                           |  |

| PROJECT FINANCIALS |             |                     |           |                  |           |
|--------------------|-------------|---------------------|-----------|------------------|-----------|
| PROGRAM FUND       | 138,161,421 | PROJECT COMMITMENTS | 2,539,441 | COST TO DATE     | 2,311,729 |
| PROJECT BUDGET     | 2,778,262   | % COMMITTED         | 91%       | REMAINING BUDGET | 238,821   |



### PROJECT SCHEDULE

| Task Name    | Duration | Start  | End    |
|--------------|----------|--------|--------|
| Design       | 213 days | Aug-22 | Jan-23 |
| DSA          | 37 days  | Jan-23 | Feb-23 |
| Bid/Award    | 36 days  | Feb-23 | Apr-23 |
| Construction | 266 days | Apr-23 | Oct-24 |
| Close-Out    | 72 days  | Oct-24 | Jan-25 |

