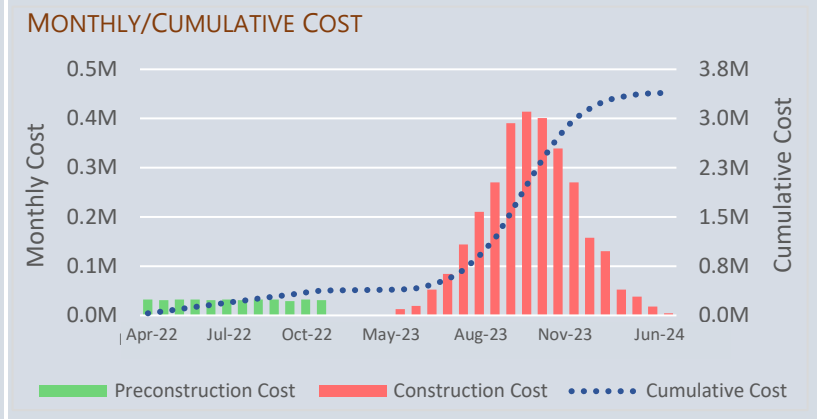
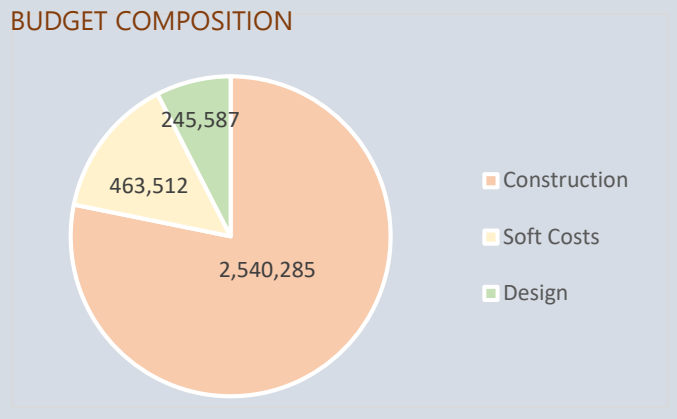




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9301	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,918,216	COST TO DATE	2,903,623
PROJECT BUDGET	3,249,384	% COMMITTED	90%	REMAINING BUDGET	331,168



PROJECT SCHEDULE

Task Name	Duration	2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024					
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Design	213 days	[Gantt bar from Aug 2022 to Jan 2023]													
DSA	37 days	[Gantt bar from Feb 2023 to Apr 2023]													
Bid/Award	36 days	[Gantt bar from May 2023 to Sep 2023]													
Construction	266 days	[Gantt bar from Jun 2023 to Jun 2024]													
Close-Out	72 days	[Gantt bar from Jul 2024 to Sep 2024]													