

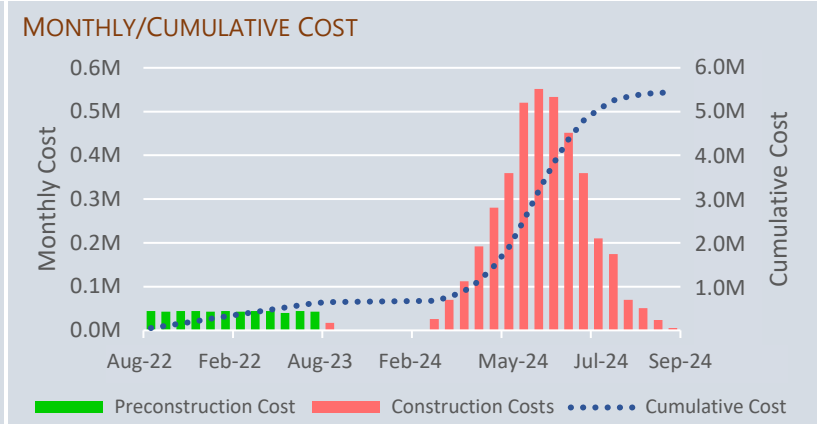
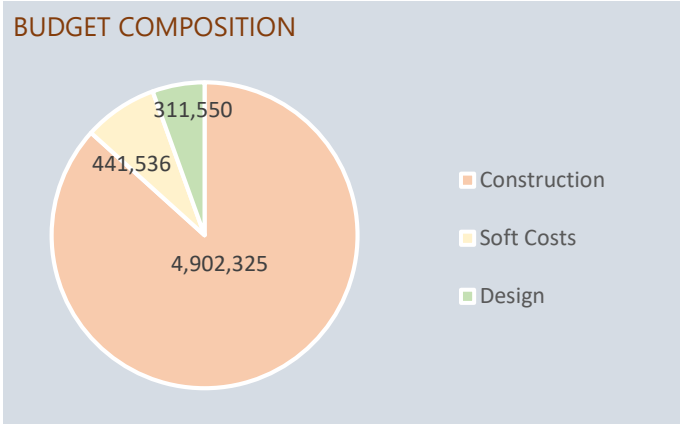


STEAM ACADEMY

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Site improvements include chain link security fencing as needed, multipurpose court restoration/replacement, PE equipment in the play area, Trash Enclosure, replacement of the critical infrastructure and HVAC system, and concrete plaza and sidewalk improvements as necessary. In addition to the items shown in this plan, the following pages detail the areas needing storm drain repair.
PROJECT NUMBER	9401	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	5,592,357	COST TO DATE	5,050,790
PROJECT BUDGET	5,655,412	% COMMITTED	99%	REMAINING BUDGET	63,055



PROJECT SCHEDULE

Task Name	Duration	Start	End
Design	281 days	Aug-22	Jul-24
DSA	50 days	Aug-23	Nov-23
Bid/Award	54 days	Nov-23	Jan-24
Construction	132 days	Mar-24	Apr-25
Close-Out	23 days	Apr-25	May-25

