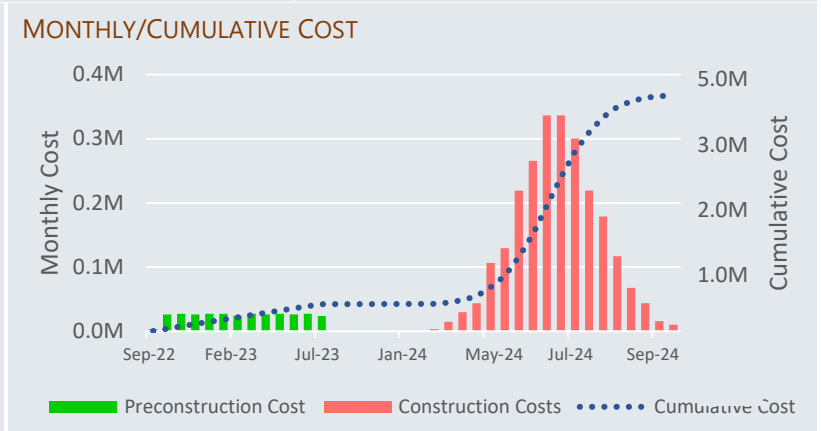
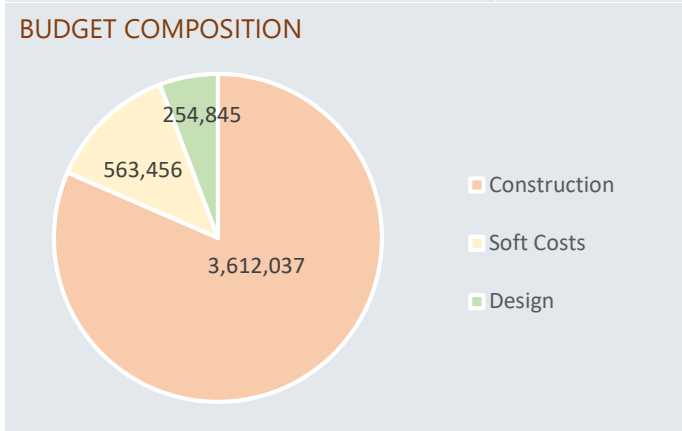


# ROLANDO

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Shade Improvements, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9204	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	3,945,648	COST TO DATE	2,967,035
PROJECT BUDGET	4,430,338	% COMMITTED	89%	REMAINING BUDGET	484,690



### PROJECT SCHEDULE

Task Name	Duration	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	
Design	245 days	[Gantt bar from Sep-22 to Sep-24]										
DSA	105 days	[Gantt bar from Oct-23 to Sep-24]										
Bid/Award	41 days	[Gantt bar from Jan-24 to Mar-24]										
Construction	261 days	[Gantt bar from Apr-24 to Sep-25]										
Close-Out	22 days	[Gantt bar from Sep-24 to Oct-24]										

