

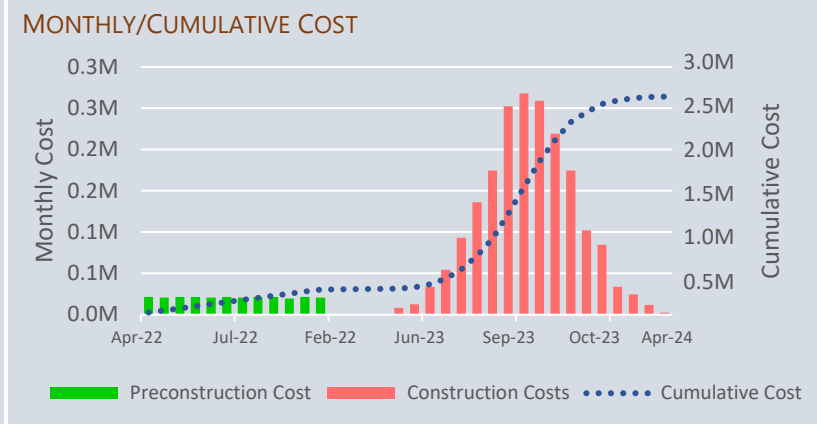
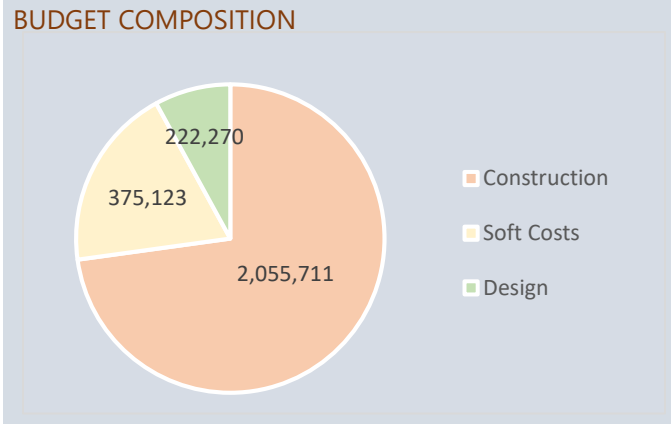


MURDOCK ELEMENTARY

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Improvement in School Grounds, Cooling Tower HVAC & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9305	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,369,598	COST TO DATE	2,299,888
PROJECT BUDGET	2,653,104	% COMMITTED	89%	REMAINING BUDGET	283,506



PROJECT SCHEDULE

Task Name	Duration	2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024
Design	213 days	[Progress Bar]								
DSA	37 days			[Progress Bar]						
Bid/Award	36 days				[Progress Bar]					
Construction	266 days					[Progress Bar]				
Close-Out	72 days								[Progress Bar]	