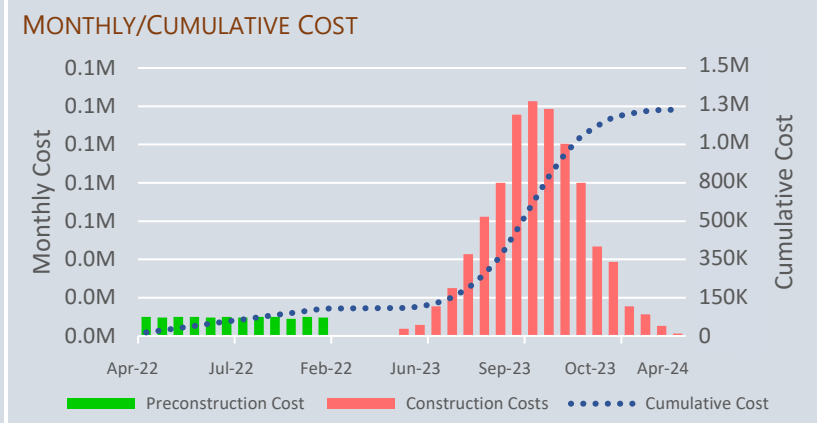
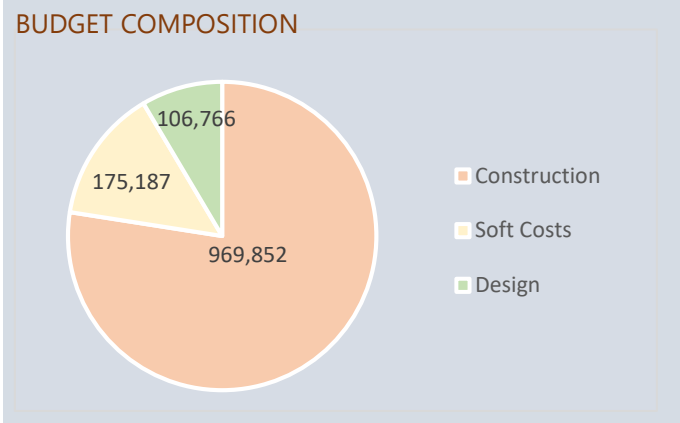




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades, Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9304	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	1,251,036	COST TO DATE	1,130,441
PROJECT BUDGET	1,251,805	% COMMITTED	99%	REMAINING BUDGET	769



PROJECT SCHEDULE

Task Name	Duration	2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024					
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Design	213 days	[Gantt bar from Aug-22 to Dec-23]													
DSA	37 days	[Gantt bar from Jan-23 to Feb-23]													
Bid/Award	36 days	[Gantt bar from Mar-23 to Apr-23]													
Construction	266 days	[Gantt bar from Jun-23 to Jun-24]													
Close-Out	72 days	[Gantt bar from Aug-23 to Sep-23]													

