

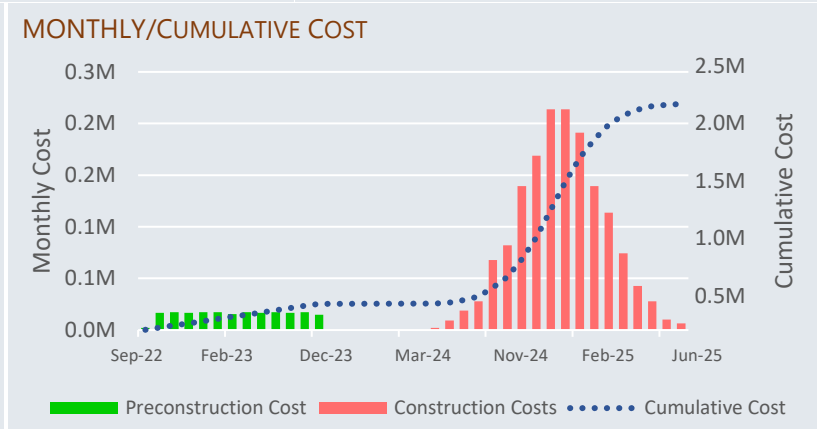
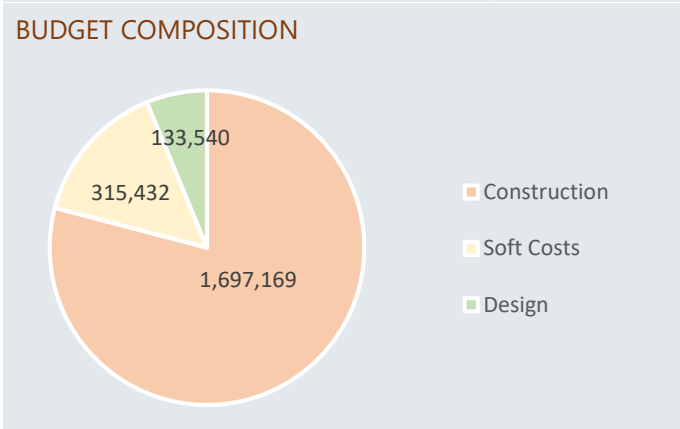


LEMON AVENUE

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9203	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	318,497	COST TO DATE	172,877
PROJECT BUDGET	2,146,141	% COMMITTED	15%	REMAINING BUDGET	1,827,644



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025
Design	271 days	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
DSA	115 days								
Bid/Award	60 days								
Construction	128 days								
Close-Out	22 days								

