

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE	
PHASE/STATUS	Construction	PROJECT MGR. Paul Cristilli (Kitchell) Suggested site improvements inclu		•	
PROJECT NUMBER	9404	ARCHITECT	Mosher Dre	modernization work including mounted digital marquee, a	
PROJECT BUNDLE	D	CONTRACTOR	Lusaro	entrance with new ramp from th	ne public right
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QC	of way to the main entry, lands enclosure and security fer	
SITE LOCATION	Online Map Link			recommended site improvem security fencing, and critical infra	ients include
PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMM	<b>MITMENTS</b> 2,880,76	8 COST TO DATE	2,563,012
PROJECT BUDGET	2,902,162	% COMMITTED	999	REMAINING BUDGET	21,394
200,050 225,019 2,47	7,093	<ul><li>Construction</li><li>Soft Costs</li><li>Design</li></ul>	O.4M 0.3M vis 0.3M 0.2M 0.2M 0.1M 0.1M 0.0M Aug-22 Feb-22	Aug-23 Feb-24 May-24 Jul-24 S	·
PROJECT SCHEDULE    Otr 2, 2023   Otr 3, 2023   Otr 4, 2023   Otr 1, 2024   Otr 2, 2024   Otr 3, 202					
Task Name  Design DSA Bid/Award Construction Close-Out	7 Duration			cc Jan Feb Mar Apr May Jun	Jul Aug Sep