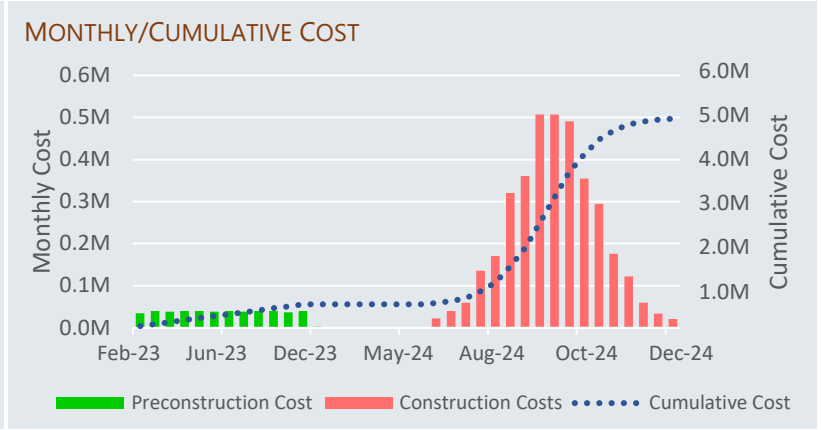
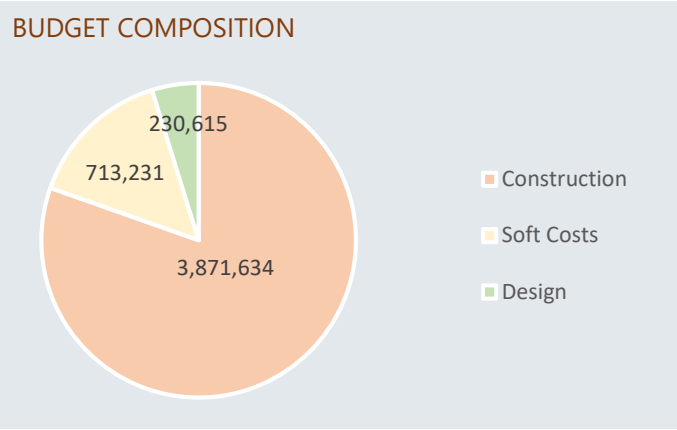




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Administration access improvements, Security Improvements, Accessibility Upgrades, Improvement in School Grounds and Critical Infrastructure, Trash Enclosure.
PROJECT NUMBER	9102	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	-	COST TO DATE	3,444,750
PROJECT BUDGET	4,815,480	% COMMITTED	-	REMAINING BUDGET	-



PROJECT SCHEDULE

Task Name	Duration	2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024		
		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Design	262 days	[Gantt bar from May 2023 to Feb 2024]																				
DSA	67 days	[Gantt bar from Feb 2024 to Apr 2024]																				
Bid/Award	32 days	[Gantt bar from Mar 2024 to Apr 2024]																				
Construction	134 days	[Gantt bar from Jun 2024 to Sep 2025]																				
Close-Out	22 days	[Gantt bar from Nov 2025 to Dec 2025]																				

