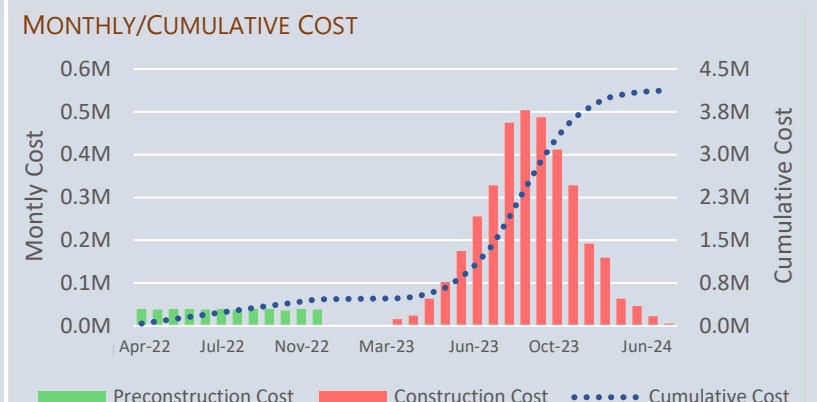
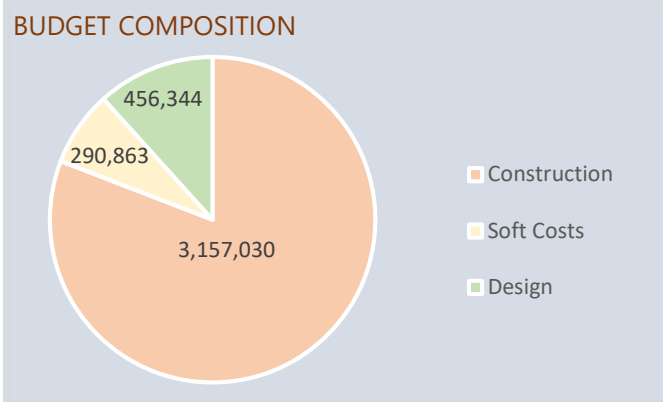




# CASA DE ORO SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9302	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	3,803,072	COST TO DATE	3,554,525
PROJECT BUDGET	3,904,237	% COMMITTED	97%	REMAINING BUDGET	101,165



### PROJECT SCHEDULE

Task Name	Duration	2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024					
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Design	213 days	[Gantt bar from Aug 2022 to Feb 2023]													
DSA	37 days	[Gantt bar from Jan 2023 to Feb 2023]													
Bid/Award	36 days	[Gantt bar from Feb 2023 to Mar 2023]													
Construction	266 days	[Gantt bar from Jun 2023 to Jun 2024]													
Close-Out	72 days	[Gantt bar from Jun 2024 to Sep 2024]													

