

PROJECT INFORMA	ATION	PROJECT TEAM				
PHASE/STATUS	Complete	PROJECT MGR.	Paul Cristilli (Kitchell)			
PROJECT NUMBER	9205	ARCHITECT	Mosher-Drew			
PROJECT BUNDLE	А	CONTRACTOR	Balfour Beatty			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI			
SITE LOCATION	Online Map Link					

## **PROJECT SCOPE**

Current scope to include monument marquee, landscaping, hardscaping, signage, and/or other general entrance improvements with the goal of ensuring the campus entry is safe and welcoming while honoring the architectural integrity and style of the existing buildings.

0.4M

0.2M

## **PROJECT FINANCIALS**

PROGRAM FUND	138,161,421	PROJECT COMM	ITMENTS	1,039,781	COST TO DATE		1,039,781	
PROJECT BUDGET	1,080,736	% COMMITTED		96%	REMAINING BUDGET		40,954	
BUDGET COMPOSITION			MONTHLY/CUMULATIVE COST					
							1.2M	
58,200 72,729			0.4M 0.3M				1.1M	ost
	□ Con	Construction	<sup>8</sup> 0.3M		0.8M	ve C		
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Task Name	2023											
	Jul		Aug	Seo	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Design		1										
Design DSA	1	E										
Bid/Award Construction												
Construction							10					
Close-Out												