

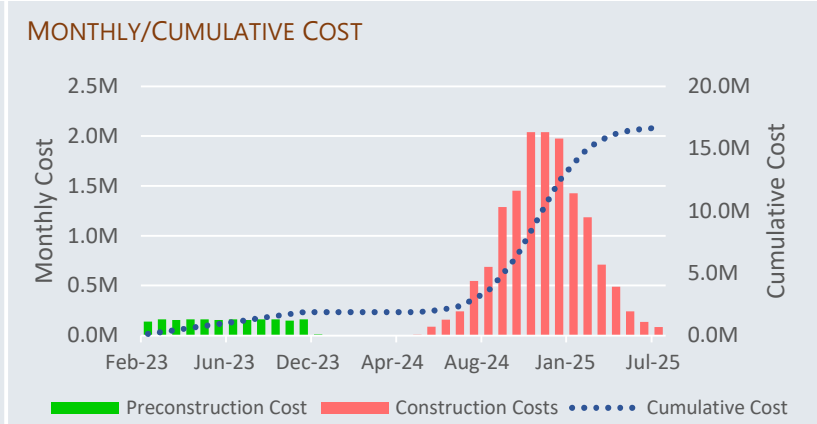
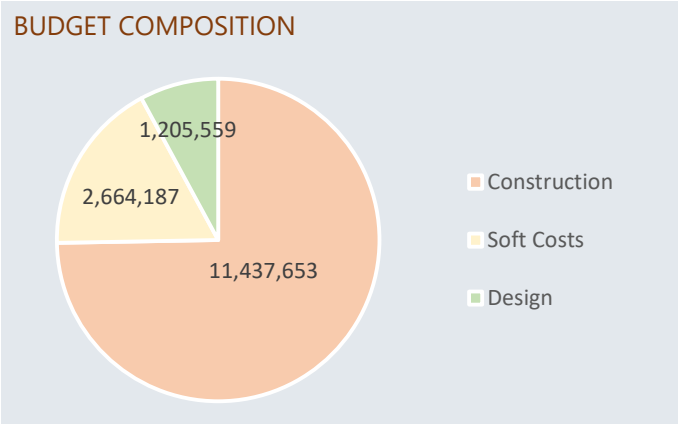


PARKWAY

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Critical infrastructure, single point of access and security fencing improvements, administration office relocation, campus wide landscaping improvements, ADA upgrades, Trash Enclosure and front modular classroom relocation.
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9101	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS			
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	-
PROJECT BUDGET	15,307,399	% COMMITTED	-
		COST TO DATE	4,955,022
		REMAINING BUDGET	-



PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	Qtr 2, 2025		
Design	229 days	[Gantt bar spanning from Jan 2023 to Dec 2024]											
DSA	71 days	[Gantt bar spanning from Oct 2023 to Dec 2024]											
Bid/Award	42 days	[Gantt bar spanning from May 2024 to Sep 2024]											
Construction	262 days	[Gantt bar spanning from Aug 2024 to Jun 2025]											
Close-Out	22 days	[Gantt bar spanning from May 2025 to Jun 2025]											