

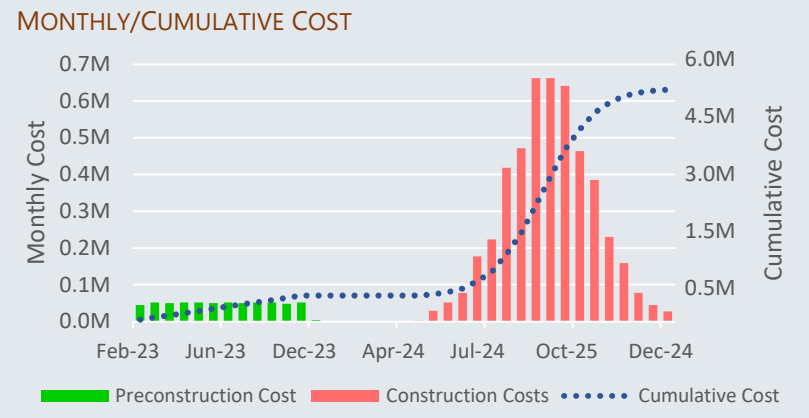
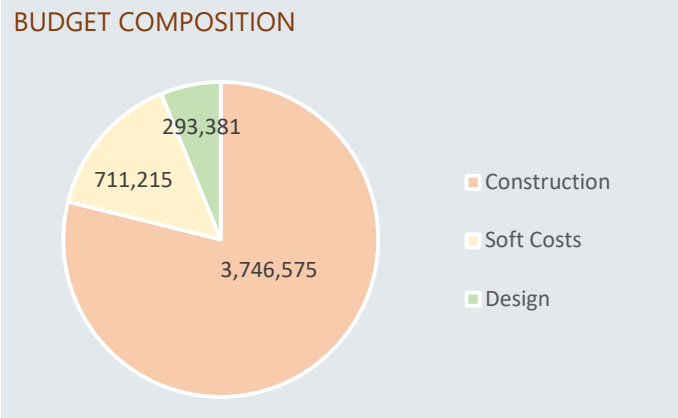


NORTHMONT

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Security Improvements, Improvement in School Grounds, Accessibility Upgrades Campus Infrastructure Upgrades and Signage/Marquee Upgrades, Trash Enclosure.
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9104	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS			
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	4,316,614
PROJECT BUDGET	4,751,171	% COMMITTED	91%
		COST TO DATE	3,221,863
		REMAINING BUDGET	434,557



PROJECT SCHEDULE

Task Name	Duration	2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024		
		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Design	262 days	[Gantt bar from May 2023 to Feb 2024]																				
DSA	67 days	[Gantt bar from Feb 2024 to Apr 2024]																				
Bid/Award	32 days	[Gantt bar from Mar 2024 to Apr 2024]																				
Construction	134 days	[Gantt bar from Jun 2024 to Sep 2025]																				
Close-Out	22 days	[Gantt bar from Oct 2025 to Nov 2025]																				

