

PROJECT INFORMATION		PROJECT TEAM			PROJECT SCOPE	
PHASE/STATUS	Next Phase	PROJECT MGR. Paul Cristilli (Kitch		stilli (Kitchell)	Mitigation of the slope as recommended in the	
PROJECT NUMBER	9407	ARCHITECT Mosher-Drew		geotechnical evaluation which includes the removal of existing clay soils replacing with stabilization to correct the slope stability.		
PROJECT BUNDLE	А	CONTRACTOR Balfour Beatty				
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	n/a			
SITE LOCATION	Online Map Link			, -		
SITE LOCATION	Offinite Map Link					
PROJECT FINANCI	ALS					
PROGRAM FUND	138,161,421 PROJECT CC		MITMENTS	2,372,097	COST TO DATE	2,359,674
PROJECT BUDGET	6,560,841	% COMMITTEE		36%	REMAINING BUDGET	4,188,744
BUDGET COMPOSITION MONTHLY/CUMULATIVE COST						
93,770			3.5M		•	7.0M
			3.0M 2.5M		- 5.0M OS	
	<b>2,124,388</b> □ Co	nstruction	2.5M 2.0M 1.5M 1.0M			- 4.0M - 3.0M - 2.0M m
4.242.602	■ Ot	her Soft Costs	1.5M			3.0M e
4,342,683	sign	≥ 1.0M 0.5M			2.0M \( \frac{1}{2} \)	
	7		0.5W	0.00		0.0M
		0.0101	May-22	Nov		
				Preconstruction Co	ost Construction Costs • • • • •	• Cumulative Cost
PROJECT SCHEDU	LE					
Task Name						
Design 58 days	The same and		, Dec	, reu		, sep
Bid/Award 39 days Construction 76 days						
Close-Out 179 days						