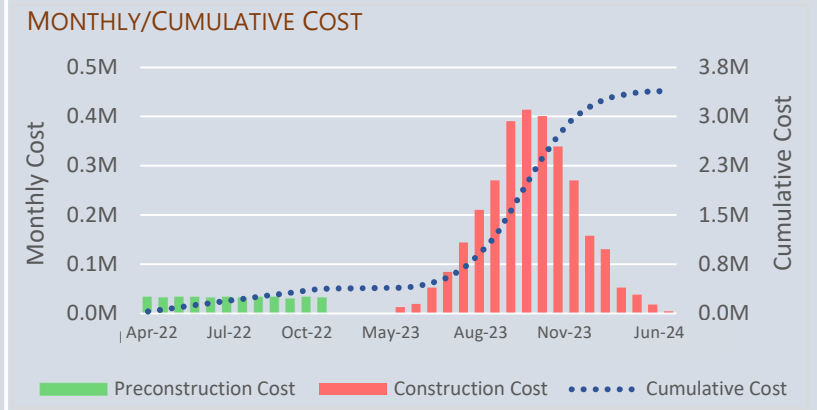
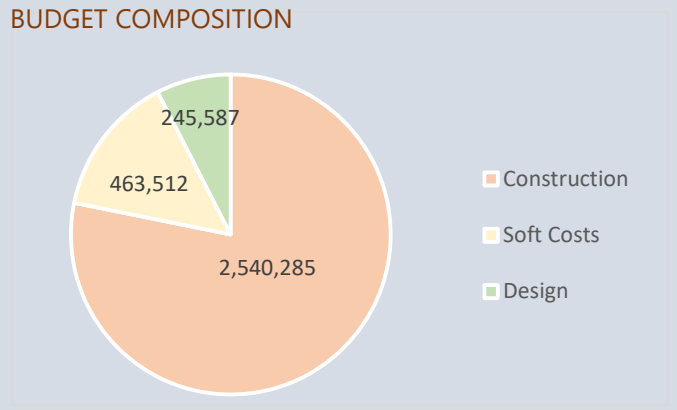




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9301	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	3,011,145	COST TO DATE	2,646,590
PROJECT BUDGET	3,249,384	% COMMITTED	93%	REMAINING BUDGET	238,239



### PROJECT SCHEDULE

Task Name	Duration	2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024					
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Design	213 days	[Gantt bar spanning from Aug 2022 to Sep 2023]													
DSA	37 days	[Gantt bar spanning from Jan 2023 to Mar 2023]													
Bid/Award	36 days	[Gantt bar spanning from Apr 2023 to May 2023]													
Construction	266 days	[Gantt bar spanning from Jun 2023 to Sep 2024]													
Close-Out	72 days	[Gantt bar spanning from Jul 2024 to Sep 2024]													