

PROJECT INFORMATION		PROJECT TEAM			PROJECT SCOPE	
PHASE/STATUS	Construction	PROJECT MGR. Paul Cristilli (Kitchell)		Site improvements include chain link security fencing as needed, multipurpose court restoration/replacement, PE equipment in the		
PROJECT NUMBER	9401	ARCHITECT Mosher Drew				
PROJECT BUNDLE	D	D CONTRACTOR		Lusardi	play area, Trash Enclosure, replacement of the	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR QCCI			critical infrastructure and HVAC system, and concrete plaza and sidewalk improvements as necessary. In addition to the items shown in this plan, the following pages detail the areas	
SITE LOCATION	Online Map Link					
					needing storm drain repair.	
PROJECT FINANCIALS						
PROGRAM FUND	138,161,421	PROJECT COMM	IITMENTS	5,522,635	COST TO DATE	1,357,654
PROJECT BUDGET	5,655,412	% COMMITTED		97%	REMAINING BUDGET	132,777
		Construction Soft Costs Design	0.6M 0.5M 0.4M 0.3M 0.2M 0.1M 0.0M Aug	JAANTTI III	6.0M 5.0M 4.0M 3.0M 2.0M 1.0M	
PROJECT SCHEDULE 3						
Task Name Design DSA Bid/Award Construction Close-Out			Qtr 4, 20,	Nov Dec Jan	-24 CRT 2, 2024 Feb Mar Apr May Jun Jul Au	