

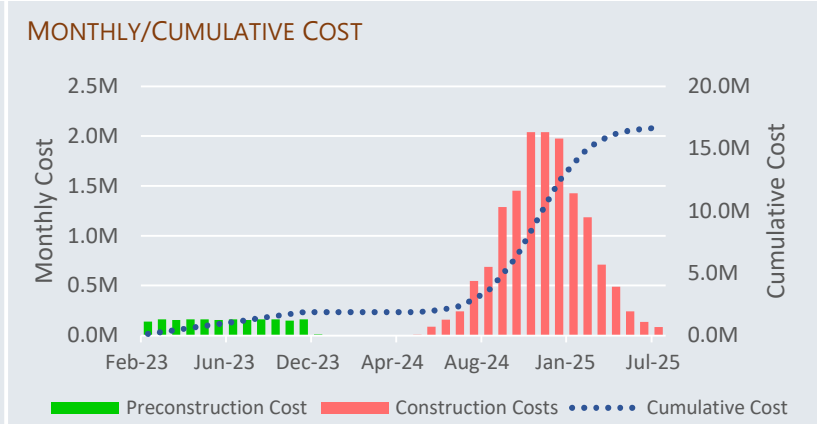
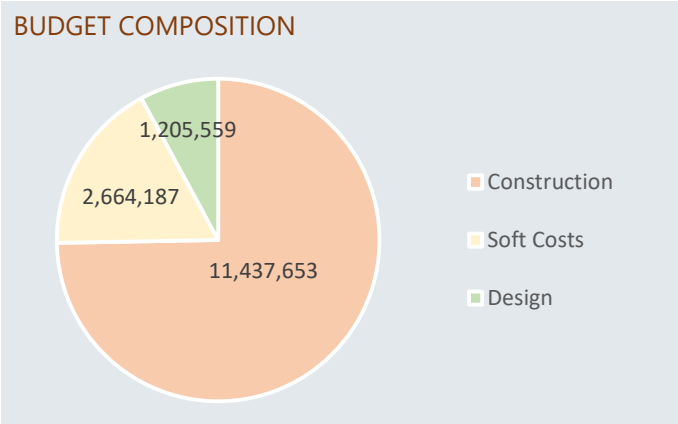


# PARKWAY

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Critical infrastructure, single point of access and security fencing improvements, administration office relocation, campus wide landscaping improvements, ADA upgrades, Trash Enclosure and front modular classroom relocation.
PROJECT NUMBER	9101	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,077,578	COST TO DATE	1,409,547
PROJECT BUDGET	15,307,399	% COMMITTED	14%	REMAINING BUDGET	13,229,821



### PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025			Qtr 2, 2025		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design	229 days	[Gantt bar from Jan-23 to Dec-24]																													
DSA	71 days	[Gantt bar from Dec-23 to Feb-24]																													
Bid/Award	42 days	[Gantt bar from Mar-24 to May-24]																													
Construction	262 days	[Gantt bar from Jun-24 to Jun-25]																													
Close-Out	22 days	[Gantt bar from May-25 to Jun-25]																													