

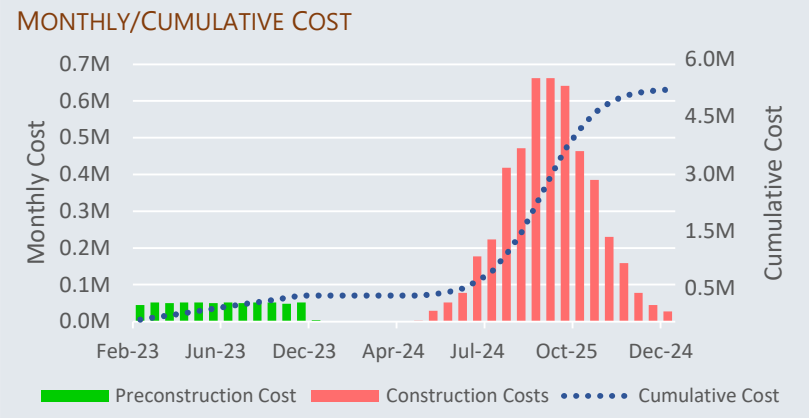
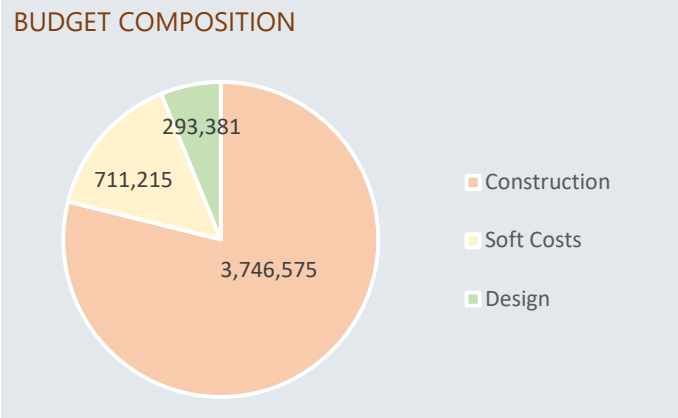


NORTHMONT

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Security Improvements, Improvement in School Grounds, Accessibility Upgrades Campus Infrastructure Upgrades and Signage/Marquee Upgrades, Trash Enclosure.
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9104	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS			
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	4,292,696
PROJECT BUDGET	4,751,171	% COMMITTED	90%
		COST TO DATE	324,641
		REMAINING BUDGET	458,474



PROJECT SCHEDULE

Task Name	Duration	2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			
		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Design	262 days	[Bar spanning from May 2023 to Feb 2024]																					
DSA	67 days																						
Bid/Award	32 days																						
Construction	134 days																						
Close-Out	22 days																						

