

PROJECT INFORMATION **PROJECT TEAM** Paul Cristilli (Kitchell) PHASE/STATUS DSA PROJECT MGR. **PROJECT NUMBER** 9103 Mosher Drew **ARCHITECT** PROJECT BUNDLE Lusardi **CONTRACTOR PROJECT DELIVERY** Lease-Lease Back **INSPECTOR** QCCI SITE LOCATION Online Map Link

> Qtr 1, 2023 | Qtr 2, 2023 | Jan Feb Mar Apr May Jun

229 days

71 days

42 days

262 days

22 days

Design DSA

Bid/Award

Close-Out

Construction

PROJECT SCOPE

Security Improvements, Improvement in School Grounds, Accessibility, Shade and Infrastructure Upgrades, Trash Enclosure.

PROJECT FINANCIALS **PROJECT COMMITMENTS PROGRAM FUND** 138,161,421 270,292 **COST TO DATE** 134,708 PROJECT BUDGET **REMAINING BUDGET** 3,273,753 % COMMITTED 3,003,461 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 3.5M 0.3M 0.3M 133,445 3.0M **Cumulative Cost** Monthly Cost 0.2M 463,092 Construction 2.5M 0.2M 2.0M Soft Costs 0.1M 2,677,216 0.1M 1.5M Design 0.0M Dec-23 Apr-24 Oct-24 Jan-25 Preconstruction Cost Construction Costs ••••• Cumulative Cost **PROJECT SCHEDULE**

Qtr 1, 2024 Jan F Otr 2, 2024

Qtr 3, 2024 Jul Aug Oct Nov

Otr 1, 2025 Jan Feb Qtr 2, 2025 Apr May