

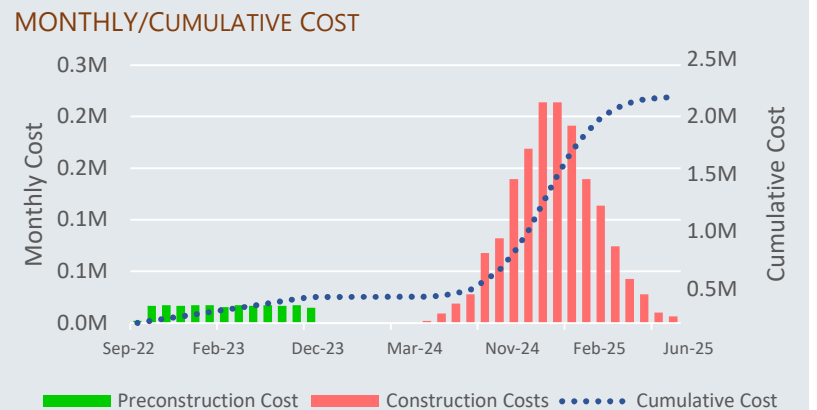
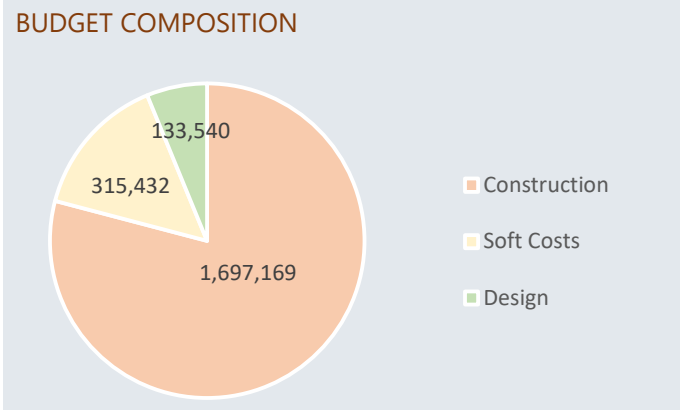


LEMON AVENUE

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9203	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	236,374	COST TO DATE	170,584
PROJECT BUDGET	2,146,141	% COMMITTED	11%	REMAINING BUDGET	1,909,767



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025
Design	271 days	[Progress Bar]							
DSA	115 days			[Progress Bar]					
Bid/Award	60 days				[Progress Bar]				
Construction	128 days						[Progress Bar]		
Close-Out	22 days								[Progress Bar]

