



LA PRESA

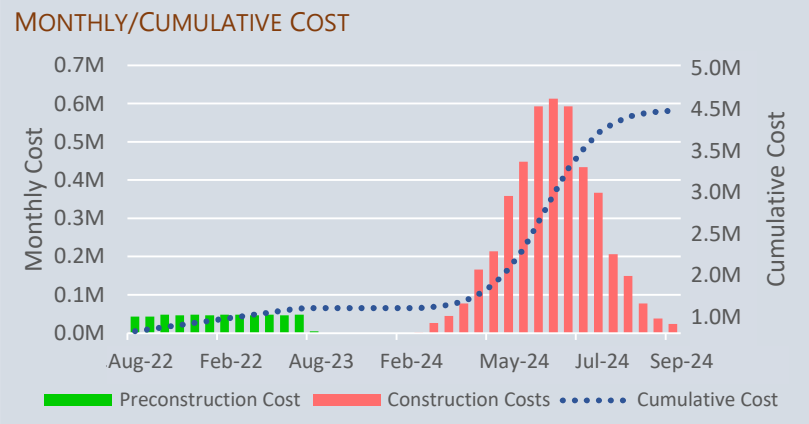
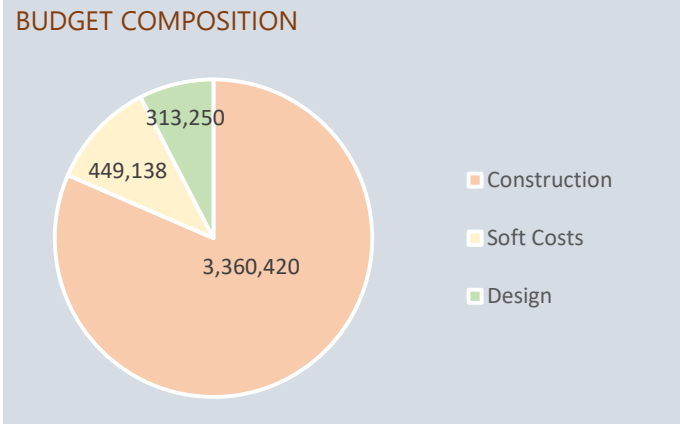
SITE IMPROVEMENTS



PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9405	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

Suggested site improvements include security fencing at select locations, asphalt sealcoating and paving in the play field courts, workout equipment in the play area, replacement of the chillers and hydronic piping on campus, trash enclosure and concrete plaza and sidewalk improvements as necessary and critical infrastructure.

PROJECT FINANCIALS			
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	3,804,511
PROJECT BUDGET	4,122,809	% COMMITTED	92%
		COST TO DATE	1,647,607
		REMAINING BUDGET	318,298



PROJECT SCHEDULE

Task Name	Duration	Feb	Mar	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024
Design	281 days	█			█		█		█
DSA	50 days					█	█		
Bid/Award	54 days					█	█		
Construction	119 days							█	█
Close-Out	22 days								█

