

SITE IMPRO	/EIVIENTS					
PROJECT INFORMATION		PROJECT TEAM			PROJECT SCOPE	
PHASE/STATUS	Construction PROJECT MGR		Paul Cristilli (Kitchell)		Suggested site improvements include	
PROJECT NUMBER	9405	9405 ARCHITECT		Nosher Drew	security fencing at select locations, asphalt sealcoating and paving in the play field courts, workout equipment in the	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR QCCI			play area, replacement of the chillers and	
SITE LOCATION	Online Map Link				hydronic piping on campus enclosure and concrete pla	
					sidewalk improvements as necessary and	
					critical infrastructure.	•
PROJECT FINANCI	ALS					
PROGRAM FUND	138,161,421			3,804,511	COST TO DATE	1,647,607
PROJECT BUDGET	4,122,809 % COMMITTED			92%	REMAINING BUDGET	318,298
BUDGET COMPOSITION MONTHLY/CUMULATIVE COST						
313,250			0.7M			5.0M
			0.6M		4.5M 4.5M 3.5M	
449,138	Construction	onstruction 0.5M onstruction 0.4M off Costs 0.3M off O.3M		a ti-		
		M 10.3M				
3,36	Soft Costs	© 0.2M			2.5M E	
3,30		Design	0.1M			H
			0.0M	1141111111		1.0M
Aug-22 Feb-					Aug-23 Feb-24 May-24 Jul-2	•
Preconstruction Cost Construction Costs ••••• Cumulative Cost						
PROJECT SCHEDULE \$ Qtr 2, 2023 Qtr 3, 2023 Qtr 4, 2023 Qtr 1, 2024 Qtr 2, 2024 Qtr 3, 2024						
Task Name Design	▼ Duration ▼ Feb Mar 281 days	Apr May Jun J	lul Aug Sep	Oct Nov De	c Jan Feb Mar Apr May Jur	n Jul Aug Sep
DSA Bid/Award	50 days 54 days					
Construction Close-Out	119 days 22 days					