

PROJECT INFORMATION		PROJECT TEAM	
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9404	ARCHITECT	Mosher Drew
PROJECT BUNDLE	D	CONTRACTOR	Lusardi
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI
SITE LOCATION	Online Map Link		

Design

Bid/Award Construction

DSA

281 days

50 days 54 days

107 days 22 days

## **PROJECT SCOPE**

Suggested site improvements include entry modernization work including a new pole mounted digital marquee, an accessible entrance with new ramp from the public right of way to the main entry, landscaping, trash enclosure and security fencing. Other recommended site improvements include security fencing, and critical infrastructure.

## PROJECT FINANCIALS PROGRAM FUND 138,161,421 PROJECT COMMITMENTS 2,843,263 COST TO DATE 748,135 PROJECT BUDGET **REMAINING BUDGET** 2,902,162 % COMMITTED 98% 58,899 **BUDGET COMPOSITION** MONTHLY/CUMULATIVE COST 3.0M 0.4M 200,050 0.3M 2.5M **Cumulative Cost** 0.3M 2.0M 225,019 0.2M Construction 1.5M 0.2M Soft Costs 1.0M 0.1M 2,477,093 500K 0.1M Design 0.0M Aug-22 Feb-22 Aug-23 Feb-24 May-24 Jul-24 Sep-24 Preconstruction Cost Construction Costs ••••• Cumulative Cost **PROJECT SCHEDULE** ▼ Duration →