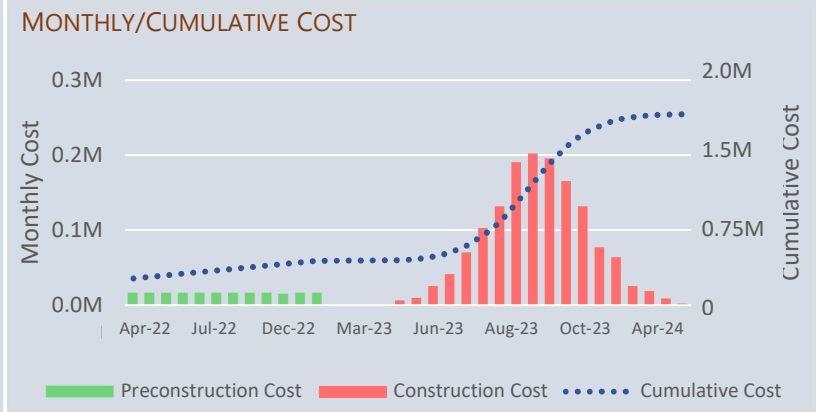
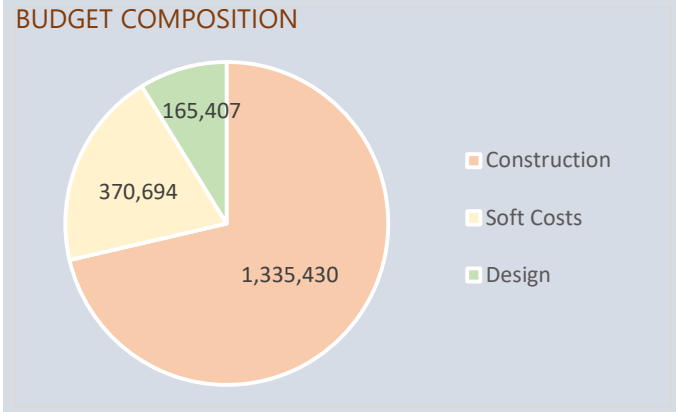




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9303	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	1,682,472	COST TO DATE	1,532,880
PROJECT BUDGET	1,871,532	% COMMITTED	90%	REMAINING BUDGET	189,060



PROJECT SCHEDULE

Task Name	Duration	Start	End
Design	213 days	Aug-22	Jan-24
DSA	37 days	Jan-23	Mar-23
Bid/Award	36 days	Mar-23	Apr-23
Construction	266 days	Jun-23	Jan-25
Close-Out	72 days	Jan-25	Mar-25

