

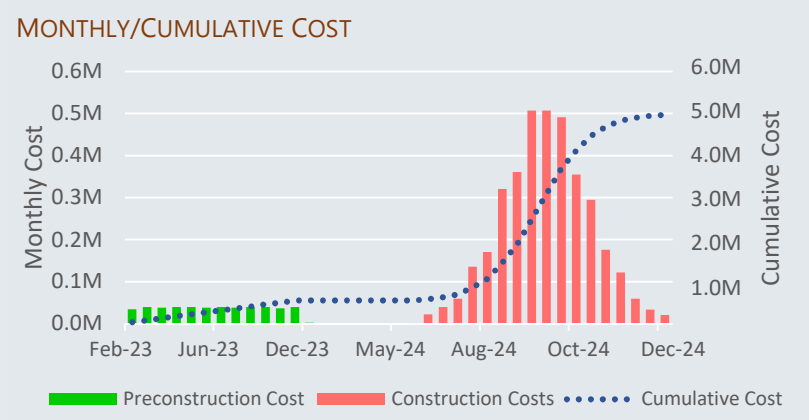
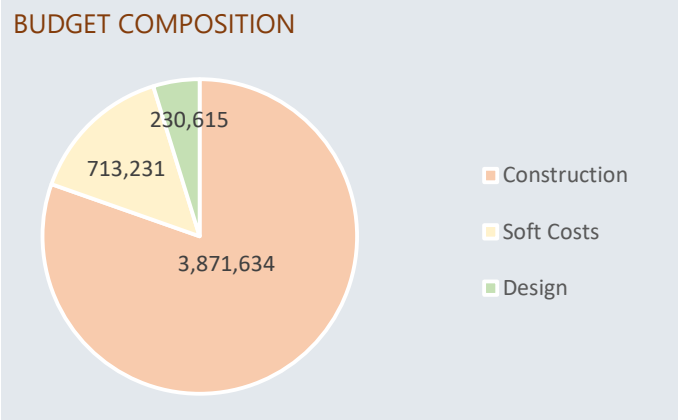


FLETCHER HILLS

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Administration access improvements, Security Improvements, Accessibility Upgrades, Improvement in School Grounds and Critical Infrastructure, Trash Enclosure.
PROJECT NUMBER	9102	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	4,114,600	COST TO DATE	224,331
PROJECT BUDGET	4,815,480	% COMMITTED	85%	REMAINING BUDGET	700,880



PROJECT SCHEDULE

Task Name	Duration	2023												Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024						
		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec								
Design	262 days	[Gantt bar from May 2023 to Feb 2024]																											
DSA	67 days																												
Bid/Award	32 days																												
Construction	134 days																												
Close-Out	22 days																												

