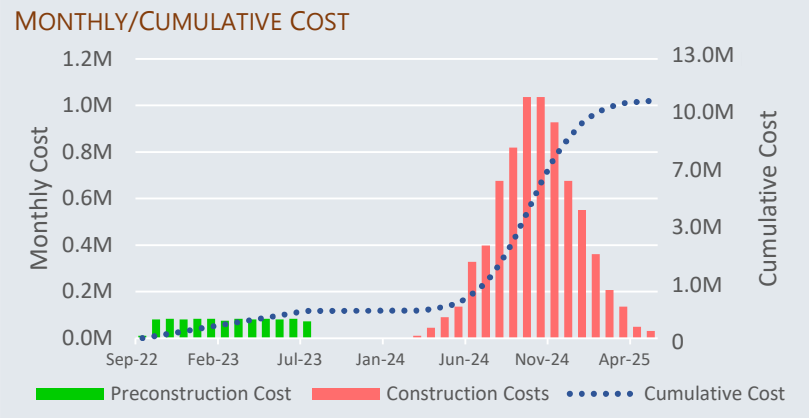
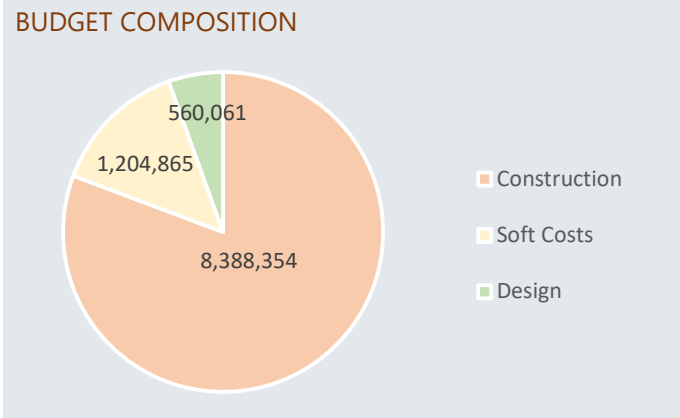




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Library and Administration Conversion, Security Improvements, Accessibility Upgrades, Improvement in School Grounds, & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9202	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	8,161,202	COST TO DATE	906,483
PROJECT BUDGET	10,153,280	% COMMITTED	80%	REMAINING BUDGET	1,992,078



PROJECT SCHEDULE

Task Name	Duration	2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Design	245 days																						
DSA	105 days																						
Bid/Award	41 days																						
Construction	261 days																						
Close-Out	22 days																						

