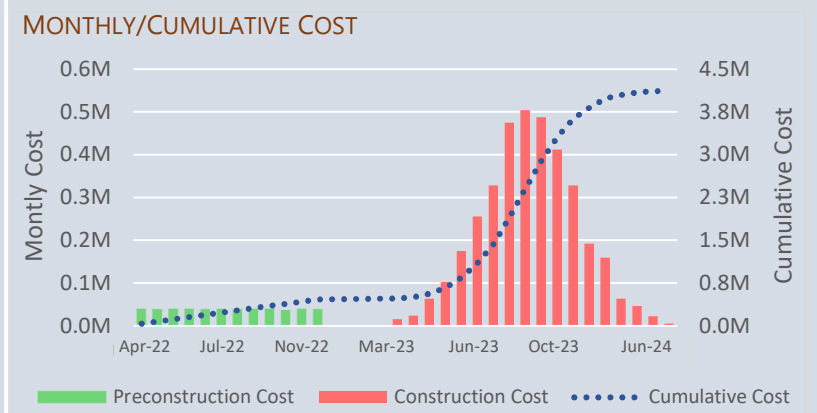
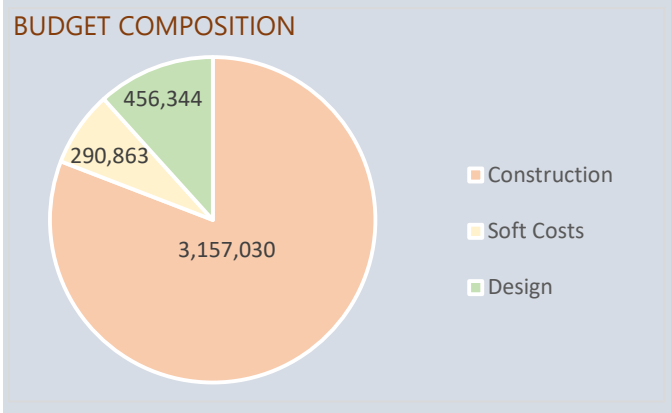




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9302	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	3,748,497	COST TO DATE	3,456,674
PROJECT BUDGET	3,904,237	% COMMITTED	96%	REMAINING BUDGET	155,740



PROJECT SCHEDULE

Task Name	Duration	2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024
Design	213 days	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
DSA	37 days			Jan	Feb	Mar				
Bid/Award	36 days				Apr	May	Jun			
Construction	266 days					Jun	Jul	Aug	Sep	Oct
Close-Out	72 days									Jul

