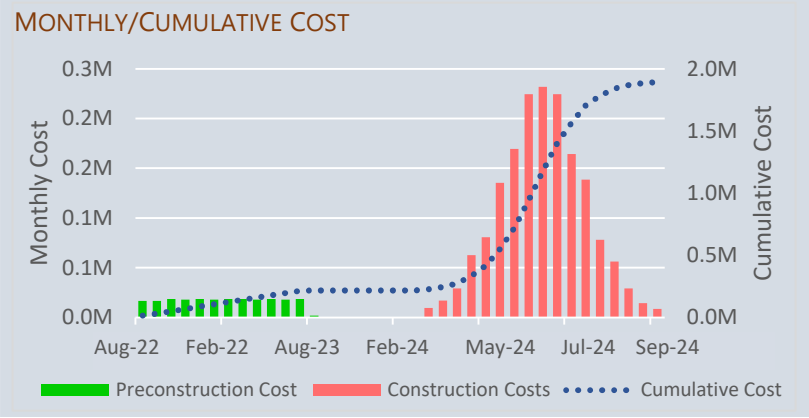
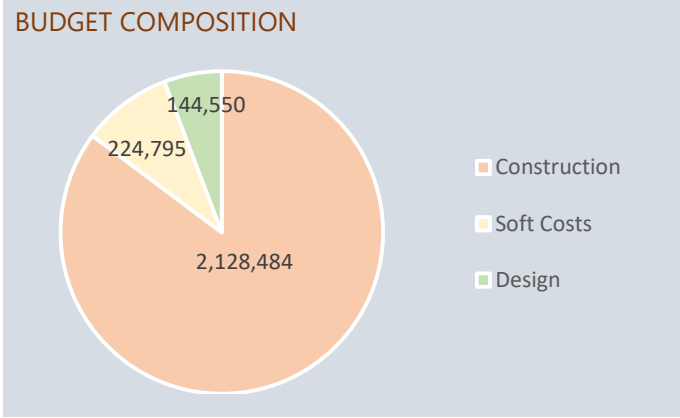




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Suggested site improvements include entry modernization work including a new pole mounted digital marquee, landscaping, decorative fencing, trash enclosure and required ADA work if needed after surveys have been completed, security fencing along the site perimeter, removal of two buildings at the rear of the campus, and landscape improvements overgrown campus garden at the front of the campus.
PROJECT NUMBER	9403	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,417,539	COST TO DATE	1,422,657
PROJECT BUDGET	2,497,829	% COMMITTED	97%	REMAINING BUDGET	80,290



PROJECT SCHEDULE

Task Name	Duration	Start	End
Design	281 days	Nov-22	Aug-24
DSA	50 days	Aug-23	Oct-23
Bid/Award	54 days	Oct-23	Dec-23
Construction	118 days	Mar-24	May-25
Close-Out	22 days	Aug-24	Oct-24

