

SHE IMPROV	LIMENTS	And the second	17 10 10			
PROJECT INFORMATION		PROJECT TEAM			PROJECT SCOPE	
PHASE/STATUS Closeout		PROJECT MGR.	ECT MGR. Paul Cristilli (Kitchell)		Suggested site improvements include entry modernization work including a new monument mounted digital marquee, landscaping, decorative security fencing, trash enclosure, graphic panels, painting, and appropriate ADA work if needed after	
PROJECT NUMBER 9402		ARCHITECT	Mosher Drew			
PROJECT BUNDLE	NDLE D CONTR		ONTRACTOR Lusardi			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR QCCI				
SITE LOCATION	Online Map Link	surveys have been completed, sec link fencing along the site perin critical infrastructure.				d, security chain
PROJECT FINANCIALS						
PROGRAM FUND	JND 138,161,421 PROJECT COMM		ITMENTS	2,105,725	COST TO DATE	1,679,292
PROJECT BUDGET	2,168,978	2,168,978 % COMMITTED		97%	REMAINING BUDGET	63,253
BUDGET COMPOSIT	COST					
191,450 215,485 1,7	62,042	Construction Soft Costs Design		g-22 Feb-22 Jeconstruction Cos		2.4M 2.0M 1.6M 2.2M 1.0M 600K 0 May-24 Cumulative Cost
PROJECT SCHEDULE Qtr 1, 2023 Qtr 2, 2023 Qtr 3, 2023 Qtr 4, 2023 Qtr 1, 2024 Qtr 2, 2024 Qtr 3, 2024 Qtr 3, 2024 Qtr 4, 2024						
Task Name Design DSA Bid/Award Construction Close-Out	Duration Dec Jan Feb	Mar Apr May Jun	Jul Aug St	Oct Nov Dec	: Jan Feb Mar Apr May Jun J	lul Aug Sep Oct



Bond Program Management Avondale Project Report