

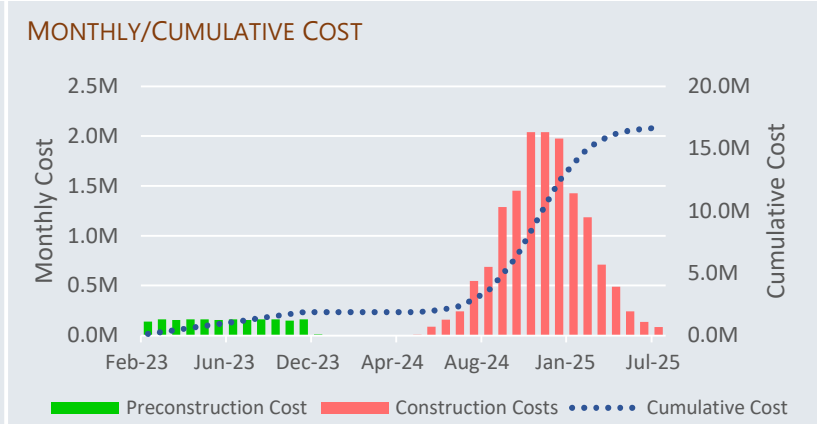
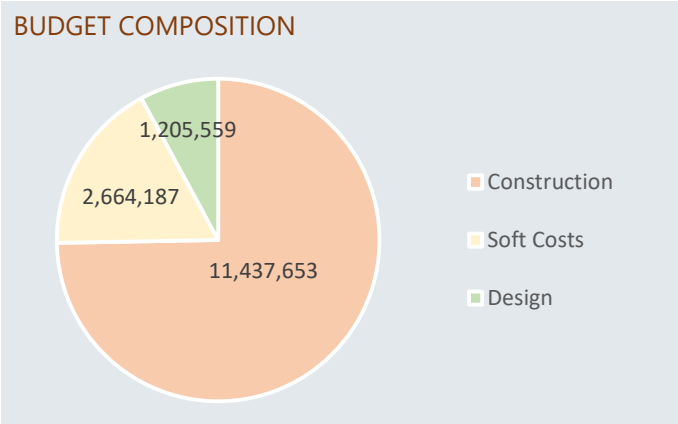


# PARKWAY

## SITE IMPROVEMENTS

| PROJECT INFORMATION |                                 | PROJECT TEAM |                           | PROJECT SCOPE  |
|---------------------|---------------------------------|--------------|---------------------------|--|
| PHASE/STATUS        | Pre-Construction                | PROJECT MGR. | Paul Cristilli (Kitchell) | Critical infrastructure, single point of access and security fencing improvements, administration office relocation, campus wide landscaping improvements, ADA upgrades, Trash Enclosure and front modular classroom relocation. |
| PROJECT NUMBER      | 9101                            | ARCHITECT    | Mosher Drew               |  |
| PROJECT BUNDLE      | E                               | CONTRACTOR   | Lusardi                   |  |
| PROJECT DELIVERY    | Lease-Lease Back                | INSPECTOR    | QCCI                      |  |
| SITE LOCATION       | <a href="#">Online Map Link</a> |              |                           |  |

| PROJECT FINANCIALS |             |                     |            |
|--------------------|-------------|---------------------|------------|
| PROGRAM FUND       | 138,161,421 | PROJECT COMMITMENTS | 1,339,034  |
| PROJECT BUDGET     | 15,307,399  | % COMMITTED         | 9%         |
|                    |             | COST TO DATE        | 879,161    |
|                    |             | REMAINING BUDGET    | 13,968,365 |



### PROJECT SCHEDULE

| Task Name    | Duration | Qtr 1, 2023                       |     |     | Qtr 2, 2023 |     |     | Qtr 3, 2023 |     |     | Qtr 4, 2023 |     |     | Qtr 1, 2024 |     |     | Qtr 2, 2024 |     |     | Qtr 3, 2024 |     |     | Qtr 4, 2024 |     |     | Qtr 1, 2025 |     |     | Qtr 2, 2025 |     |     |
|--------------|----------|-----------------------------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|
|              |          | Jan                               | Feb | Mar | Apr         | May | Jun | Jul         | Aug | Sep | Oct         | Nov | Dec | Jan         | Feb | Mar | Apr         | May | Jun | Jul         | Aug | Sep | Oct         | Nov | Dec | Jan         | Feb | Mar | Apr         | May | Jun |
| Design       | 229 days | [Gantt bar from Jan-23 to Dec-24] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| DSA          | 71 days  | [Gantt bar from Dec-23 to Feb-24] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| Bid/Award    | 42 days  | [Gantt bar from Mar-24 to Apr-24] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| Construction | 262 days | [Gantt bar from Jun-24 to Jun-25] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |
| Close-Out    | 22 days  | [Gantt bar from May-25 to Jun-25] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |