

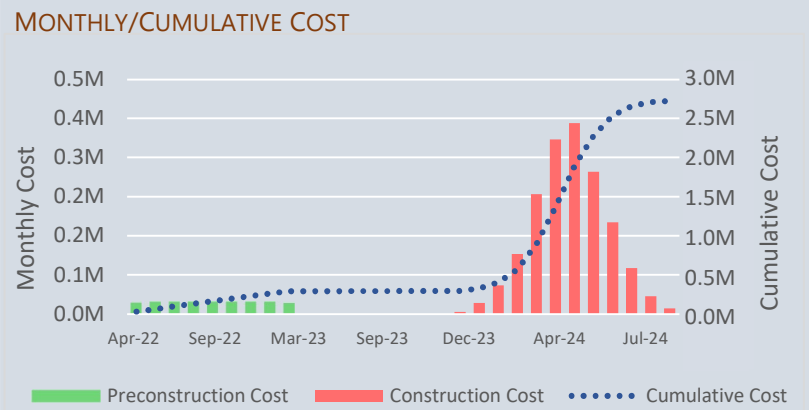
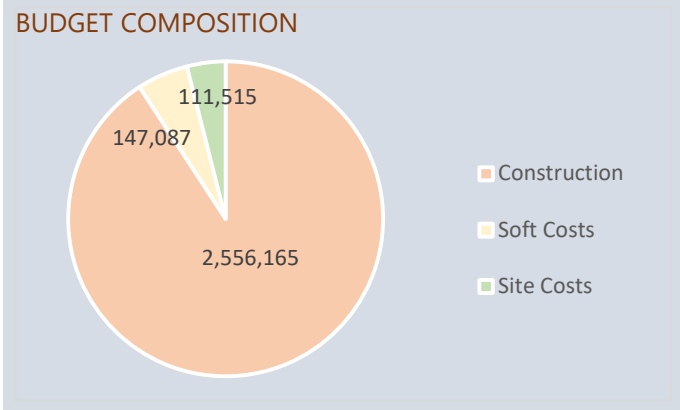


OPERATIONS CENTER

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Improvements and upgrades to fencing, wayfinding signage and other infrastructure including the installation of the gates at the entrances to resolve safety and security issues. Installation of timed automatic gates to both locations, additional deterrence apparatus, operative arm gate for buses/truck exit. Parking lot conversion into additional parent drop-off/pick-up area Spring Valley Academy.
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9005	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	n/a	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	COMMITMENTS	2,764,996	COST TO DATE	1,417,341
PROJECT BUDGET	2,814,768	% COMMITTED	98%	REMAINING BUDGET	49,771



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024		
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Design	346 days	[Gantt bar spanning from Apr-22 to Sep-24]																				
Bid/Award	64 days	[Gantt bar spanning from Jul-23 to Sep-23]																				
Construction	187 days	[Gantt bar spanning from Oct-23 to Apr-24]																				
Close-Out	22 days	[Gantt bar spanning from Oct-24 to Nov-24]																				