

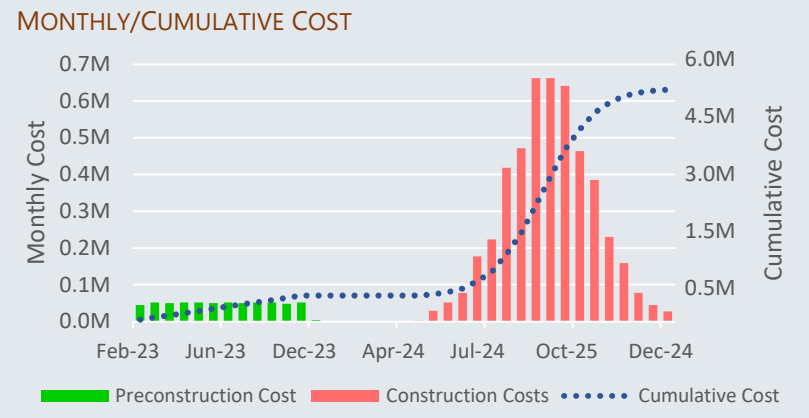
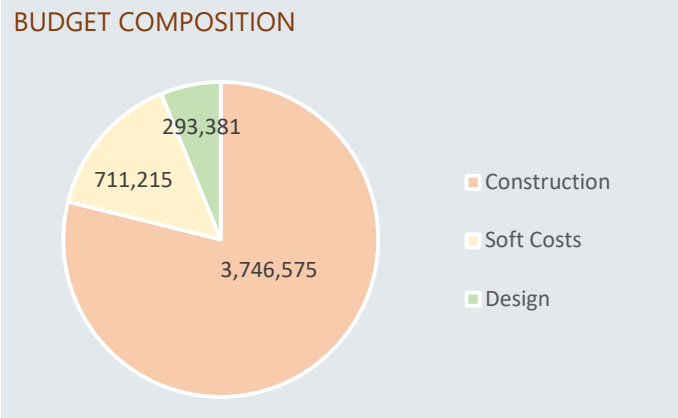


# NORTHMONT

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Security Improvements, Improvement in School Grounds, Accessibility Upgrades Campus Infrastructure Upgrades and Signage/Marquee Upgrades, Trash Enclosure.
PHASE/STATUS	Pre-Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9104	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	425,749	COST TO DATE	292,066
PROJECT BUDGET	4,751,171	% COMMITTED	9%	REMAINING BUDGET	4,325,421



### PROJECT SCHEDULE

Task Name	Duration	2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024		
		May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Design	262 days	[Gantt bar spanning from May 2023 to Feb 2024]																				
DSA	67 days	[Gantt bar spanning from Feb 2024 to Apr 2024]																				
Bid/Award	32 days	[Gantt bar spanning from Mar 2024 to Apr 2024]																				
Construction	134 days	[Gantt bar spanning from Jun 2024 to Sep 2025]																				
Close-Out	22 days	[Gantt bar spanning from Nov 2025 to Dec 2025]																				