



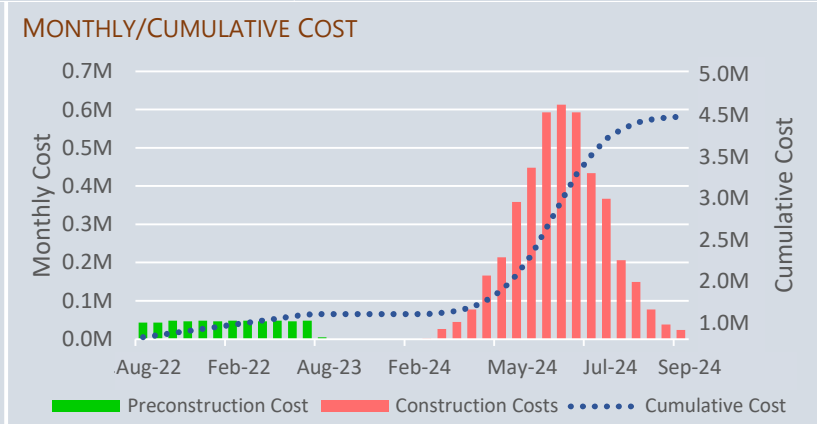
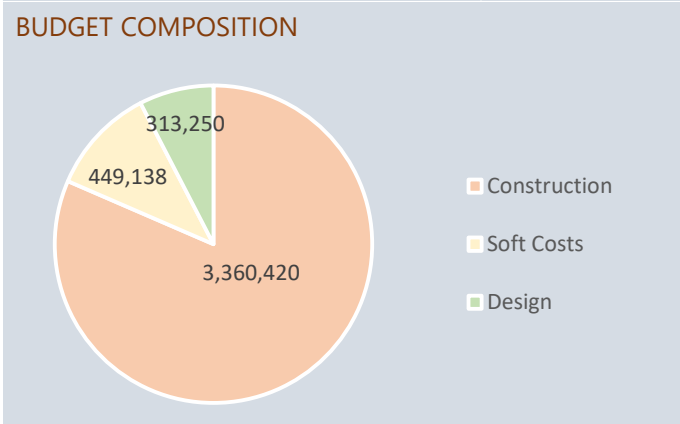
LA PRESA

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9405	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

Suggested site improvements include security fencing at select locations, asphalt sealcoating and paving in the play field courts, workout equipment in the play area, replacement of the chillers and hydronic piping on campus, trash enclosure and concrete plaza and sidewalk improvements as necessary and critical infrastructure.

PROJECT FINANCIALS			
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	3,901,302
PROJECT BUDGET	4,122,809	% COMMITTED	95%
		COST TO DATE	382,775
		REMAINING BUDGET	221,507



PROJECT SCHEDULE

Task Name	Duration	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Design	281 days	[Gantt bar from Feb to Sep]																				
DSA	50 days	[Gantt bar from Aug to Sep]																				
Bid/Award	54 days	[Gantt bar from Oct to Dec]																				
Construction	119 days	[Gantt bar from Mar to Jun]																				
Close-Out	22 days	[Gantt bar from Aug to Sep]																				

