

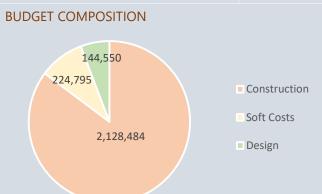
PROJECT INFORM	ATION	PROJECT TEAM								
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)							
PROJECT NUMBER	9403	ARCHITECT	Mosher Drew							
PROJECT BUNDLE	D	CONTRACTOR	Lusardi							
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI							
SITE LOCATION	Online Map Link									

## **PROJECT SCOPE**

Suggested site improvements include entry modernization work including a new pole mounted digital marquee, landscaping, decorative fencing, trash enclosure and required ADA work if needed after surveys have been completed, security fencing along the site perimeter, removal of two buildings at the rear of the campus, and landscape improvements overgrown campus garden at the front of the campus.

## **PROJECT FINANCIALS**

PROGRAM FUND 138,161,421 PROJECT COMMITMENTS \$2,401,991 COST TO DATE 217,940
PROJECT BUDGET 2,497,829 % COMMITTED 96% REMAINING BUDGET 95,839





## **PROJECT SCHEDULE**

		2		Qtr 1, 2023	3		Qtr 2, 2023			Qtr 3, 202	3		Qtr 4, 2023	3		Qtr 1, 2024			Qtr 2, 202	14		Qtr 3, 2024	1		Qtr 4, 2024
Task Name	▼ Duration ▼	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Design	281 days																								
DSA	50 days																								
Bid/Award	54 days																								
Construction	118 days																								
Close-Out	22 days																								