

PROJECT INFORMA	ATION	PROJECT TEAM		
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9305	ARCHITECT	Studio-WC	
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Man Link			

## **PROJECT SCOPE**

- Security Improvements
- Improvements in School Grounds
- Accessibility Upgrades

## AREAS RECEIVING IMPROVEMENT

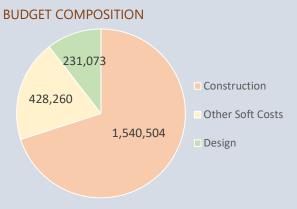






## **PROJECT FINANCIALS**

PROGRAM FUND 136,235,373 **PROJECT COMMITMENTS** 163,912 **COST TO DATE** 49,786 **REMAINING BUDGET** PROJECT BUDGET 2,199,839 % COMMITED 7.45% 2,035,927 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 0.3M 2.5M 0.3M 2.0M 231,073





## **PROJECT SCHEDULE**

		Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24					
DSA	Feb-24	Aug-24					
Bid/Award	Aug-24	Nov-24					
Construction	Nov-24	Oct-25					
Close-out	Oct-25	Nov-25					